

Big Swan Lake Improvement District

Proposed Budget 2022 – 2026

Five Year Budget and Work Plan

<u>Budget Item</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Water Monitoring	\$500	\$500	\$500	\$500	\$500
A I S Control	\$10,500	\$11,000	\$11,500	\$12,000	\$12,500
Operating Costs	\$500	\$500	\$500	\$500	\$500
Fish Stocking	\$8,000	\$0	\$8,000	\$0	\$8,000
Insurance	\$250	\$270	\$290	\$310	\$330
TMDL Actions	<u>\$25,000</u>	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$10,000</u>
TOTAL COSTS	\$44,750	\$22,270	\$30,790	\$23,310	\$31,830
Assessment Per Owner					
(165 Property Owners)	<u>\$95</u>	<u>\$95</u>	<u>\$95</u>	<u>\$95</u>	<u>\$95</u>
TOTAL INCOME	\$15,675	\$15,675	\$15,675	\$15,675	\$15,675